



**CSA-Honolulu-Kauai-Maui-Moanalua  
Financial Plan 2024-2025  
Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-03 09:54:37.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total	
Gen-CSA	46403	Adult Education Per Pupil Allocation	Certificated	\$ 1,216,818	\$ 0	\$ 0	\$ 1,216,818	
			Classified	\$ 511,280	\$ 0	\$ 0	\$ 511,280	
			Current Expenses	\$ 20,000	\$ 0	\$ 0	\$ 20,000	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>46403 total</b>				<b>\$ 1,748,098</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,748,098</b>
	46411	Adult Basic Education	Casual/Hourly	\$ 313,118	\$ 0	\$ 0	\$ 313,118	
			Current Expenses	\$ 20,000	\$ 0	\$ 0	\$ 20,000	
			<b>46411 total</b>				<b>\$ 333,118</b>	<b>\$ 0</b>
	46454	Adult Education Ppa Adjustment	Classified	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>46454 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-CSA</b>				<b>\$ 2,081,216</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 2,081,216</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>16807 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Federal	20698	Essa Title Ila Support New Tchr & Prin	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>20698 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Federal</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	37299	School Custodial Centralized Services	Classified	\$ 0	\$ 0	\$ 72,266	\$ 72,266	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>37299 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 72,266</b>	<b>\$ 72,266</b>
Special	37307	Use of School Facilities - School	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			<b>37307 total</b>				<b>\$ 0</b>	<b>\$ 0</b>
	46415	Adult Education - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0	
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0	
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0	
	<b>46415 total</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	



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Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	High-Quality Workforce	Effective Operations	Total
Trust	17867	Adult Education Enrollment/Testing Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	\$ 0
			Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			<b>17867 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Trust</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Rev Fund	46413	Adult Ed Revolving Fund Secondary 9-12	Current Expenses	\$ 0	\$ 0	\$ 0	\$ 0
			Equipment	\$ 0	\$ 0	\$ 0	\$ 0
			null	\$ 0	\$ 0	\$ 0	\$ 0
			<b>46413 total</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Rev Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Grand Total</b>				<b>\$ 2,081,216</b>	<b>\$ 0</b>	<b>\$ 72,266</b>	<b>\$ 2,153,482</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

