



# CSA-Hawaii-Leeward-Wahiawa-Windward

## Financial Plan 2024-2025

### Summary

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-15 08:39:46.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total	
Gen-CSA	46010	Protocol Fund - Adult Community Schools	Current Expenses	\$ 0	\$ 0	\$ 0	
		<b>46010 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	46403	Adult Education Per Pupil Allocation	Certificated		\$ 1,309,187	\$ 0	\$ 1,309,187
			Classified		\$ 463,691	\$ 0	\$ 463,691
			Casual/Hourly		\$ 229,477	\$ 0	\$ 229,477
			Current Expenses		\$ 78,861	\$ 0	\$ 78,861
			Equipment		\$ 0	\$ 0	\$ 0
	<b>46403 total</b>			<b>\$ 2,081,216</b>	<b>\$ 0</b>	<b>\$ 2,081,216</b>	
	46454	Adult Education Ppa Adjustment	Certificated		\$ 0	\$ 0	\$ 0
			<b>46454 total</b>			<b>\$ 0</b>	<b>\$ 0</b>
<b>Gen-CSA</b>				<b>\$ 2,081,216</b>	<b>\$ 0</b>	<b>\$ 2,081,216</b>	
Gen-Categ	16807	Hawaiian Studies	Casual/Hourly	\$ 0	\$ 0	\$ 0	
		<b>16807 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	<b>Gen-Categ</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
Gen-Cent	12675	Superintendent's Position Reserve	Certificated	\$ 0	\$ 0	\$ 0	
		<b>12675 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
	37299	School Custodial Centralized Services	Current Expenses		\$ 0	\$ 0	\$ 0
			Equipment		\$ 0	\$ 0	\$ 0
	<b>37299 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Gen-Cent</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Special	46415	Adult Education - Special Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses		\$ 0	\$ 0	\$ 0
		<b>46415 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Special</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
Trust	17867	Adult Education Enrollment/Testing Fund	Casual/Hourly	\$ 0	\$ 0	\$ 0	
			Current Expenses		\$ 0	\$ 0	\$ 0
		<b>17867 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Trust</b>				<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	

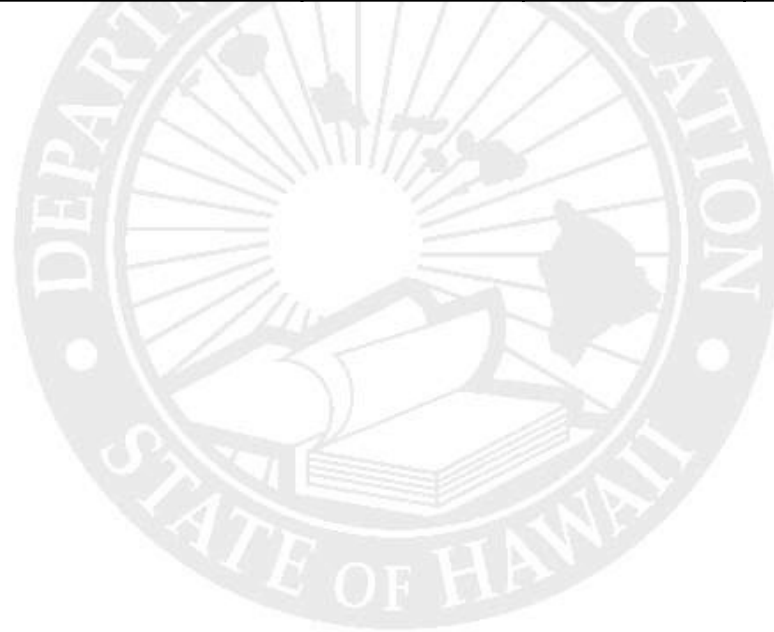


**CSA-Hawaii-Leeward-Wahiawa-Windward  
Financial Plan 2024-2025  
Summary**

Default Financial Plan (Non-Salaried)

Final Approved on: 2024-04-15 08:39:46.0

Source of Funding	PrgmID	Program Description	Type	High-Quality Learning for All	Effective Operations	Total
Rev Fund	46413	Adult Ed Revolving Fund Secondary 9-12	Current Expenses	\$ 0	\$ 0	\$ 0
			null	\$ 0	\$ 0	\$ 0
	<b>46413 total</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Rev Fund</b>			<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b>Grand Total</b>				<b>\$ 2,081,216</b>	<b>\$ 0</b>	<b>\$ 2,081,216</b>





# FINANCIAL PLAN SUMMARY

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## Report Parameters

<u>Description</u>	<u>Value</u>
Report Output Type	PDF (PDF - Adobe Portable Document Format)
Report Destination	DB (Save Output to DB)
Document Type	FPMS
Financial Plan	

