

N A H O P E N A A ' O



SCHOOL / OFFICE

BUDGET CYCLE

EXPENDITURE

ALLOTMENT
Form A-19

EXPENDITURE PLAN

ALLOCATION
Allocation Notices

Shortfall Management

APPROPRIATION

Legislature

Governor

Governor's
budget decisions

NEEDS

Complex Areas,
Program Manager,
Budget Lead

PROPOSALS

Deputy Supt.,
Asst. Supts.,
CA Supts.

Superintendent
and Cabinet

*Budget Development
Instructions from Budget
& Finance*

Board of
Education

Budget & Finance
Review

BUDGET REQUEST

July

June

January -
May

December

November

October

September

August

July

*School Community
Councils convene*

School Academic
and
Comprehensive
Financial Plans

Salaried School
Financial Plans

