

FY 2025 Budget Request Line Item Summary HB1800 CD1

Line by line summary of the budget requests originally requested by the Department (DOE Budget) versus what the Legislature approved in HB1800 CD1 for FY25, pending enactment by the Governor.

								DOE BUDGET 10/4/2023			HB1800 CD1 (pending enactment)					
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EDN100	CN	A	OTM	23001	WORKERS' COMPENSATION	8450	ADD FUNDS FOR WORKERS' COMPENSATION BENEFITS	0.00	0.00	10,000,000	0.00	0.00	10,000,000	210	100-001	
EDN100	BS	A	OCID	16158	JR RES OFFICER TRNG CORP	8435	ADD 1.0 PERM ROTC INSTRUCTOR POSITION FOR MOANALUA HIGH SCHOOL	1.00	0.00	55,099	1.00	0.00	-	211	101-001	
EDN100	BX	A	OTM	B1152	SALARY AND OTHER CB INCREASES	8467	ADD FUNDS FOR PAY INCREASES FOR EDUCATIONAL ASSISTANTS AND VICE PRINCIPALS	0.00	0.00	18,377,674	0.00	0.00	14,925,959	211	102-001	
EDN100	BX	A	OSSS	B1153	VISION SVCS TO REDUCE LEARNING BARRIERS	8468	ADD FUNDS TO PROVIDE STUDENTS WITH EYES EXAMS AND EYE GLASSES	0.00	0.00	500,000	0.00	0.00	-	211	103-001	
EDN100	CJ	A	DEPUTY2	16807	HAWAIIAN STUDIES	7923	ADD 3.00 PERM FTE EDUC SPEC II POSITIONS AND FUNDS TO SUPPORT HAWAIIAN STUDIES & NA HOPENA AO	3.00	0.00	322,035	0.00	0.00	-	212	305-001	
EDN100	BV	A	DEPUTY2	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	8466	ADD 10.00 PERM FTE TEACHERS AND FUNDS TO SUPPORT KAIAPUNI EDUCATIONAL PROGRAM (HAWN LANG IMMERSION)	10.00	0.00	1,122,648	0.00	0.00	-	212	305-002	
EDN100	AA	A	OFS	42100	WEIGHTED STUDENT FORMULA	7972	ADD FUNDS FOR WSF RESERVE (SMALL AND/OR REMOTE SCHOOLS, AND APPLICATION PROCESS)	0.00	0.00	6,000,000	0.00	0.00	6,000,000	213	1001-001	6,000,000
EDN100	BX	A	OTM	16727	CTE TEACHER DIFFERENTIALS	8491	ADD FUNDS FOR CAREER & TECHNICAL EDUCATION TEACHER DIFFERENTIALS				0.00	0.00	2,500,000	214	2102-001	2,500,000
EDN100	BX	A	OCID	B1154	CTE SEAL OF BILITERACY	8494	SEAL OF BILITERACY FOR CAREER & TECHNICAL EDUCATION FOR A CHINESE LANGUAGE LEARNING PILOT PROGRAM AT LEILEHUA HIGH SCHOOL				0.00	0.00	268,260	214	2102-001	268,260
EDN100	AA	A	OFS	42100	WEIGHTED STUDENT FORMULA	8140	ADD ADDITIONAL FUNDS FOR WSF	0.00	0.00	27,016,281	0.00	0.00	12,931,380	214	3100-001	12,931,380
EDN100	BX	A	OCID	23026	ADVANCED PLACEMENT (AP) INCENTIVE	8458	ADD FUNDS TO SUPPORT CONTINUED INSTRUCTION AND PARTICIPATION IN AP EXAMS FOR ALL HAWAII STUDENTS	0.00	0.00	413,915	0.00	0.00	413,915	214	3101-001	413,915

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EDN100	BX	W	OCID	30800	COMMERCIAL ENTERPRISES REVOLVING FUND	8489	ADD FUNDS FOR SCHOOL COMMERCIAL ACTIVITIES - REVOLVING FUND CEILING INCREASE				0.00	0.00	300,000	215	3102-001	
EDN100	BX	A	OTM	B1125	MIDDLE SCHOOL	8068	ADD FUNDS FOR MIDDLE SCHOOL EDUCATION	0.00	0.00	579,450	0.00	0.00	579,450	215	3103-001	579,450
EDN100	BL	A	OCID	27042	STUDENT CONFERENCE	6298	ADD FUNDS TO EXPAND STATEWIDE PARTICIPATION AT STUDENT LED CONFERENCES FOR MIDDLE AND HIGH SCHOOLS	0.00	0.00	150,000	0.00	0.00	150,000	215	3104-001	150,000
EDN100	BX	A	DEPUTY2	12515	WORKFORCE DEVELOPMENT	8035	ADD FUNDS FOR WORKFORCE READINESS INITIATIVES	0.00	0.00	2,476,720	0.00	0.00	2,476,720	216	3105-001	2,476,720
EDN100	CB	A	OTM	12658	SUBSTITUTE SYSTEM	6278	ADD FUNDS FOR SMARTFINDEXPRESS SUBSTITUTE TEACHER SYSTEM	0.00	0.00	60,000	0.00	0.00	60,000	216	3106-001	60,000
EDN100	BX	A	OCID	12625	MATH ENGAGEMENT	8071	ADD FUNDS TO SUPPORT MATH CAMPS	0.00	0.00	56,350	0.00	0.00	56,350	216	3107-001	56,350
EDN100	BS	A	OCID	16158	JR RES OFFICER TRNG CORP	6304	ADD INTRA-STATE TRAVEL FUNDS FOR NEIGHBOR ISLAND STUDENT PARTICIPATION IN ANNUAL JROTC COMPETITIONS	0.00	0.00	45,000	0.00	0.00	63,082	217	3108-001	63,082
EDN100	BX	A	OSSS	16809	HAWAII KEIKI: HEALTHY & READY TO LEARN	8490	ADD FUNDS FOR HEALTH TECHNICIAN POSITIONS FOR THE HAWAII KEIKI: HEALTHY AND READY TO LEARN PROGRAM				0.00	0.00	1,300,000	217	3109-001	1,300,000
EDN150	SA	A	OSSS	15192	SPED RELATED SERVICES	8453	ADD FUNDS FOR SPEECH-LANGUAGE PATHOLOGY SERVICES	0.00	0.00	1,300,000	0.00	0.00	1,300,000	218	100-001	
EDN150	FD	A	OSSS	17708	TRANSITION SERVICES (STATE OFFICE POS)	8454	ADD FUNDS FOR WORK BASED LEARNING FOR STUDENTS WITH DISABILITIES	0.00	0.00	5,885,262	0.00	0.00	3,600,000	219	101-001	
EDN150	VA	A	OSSS	15624	APPLIED BEHAVIOR ANALYSIS	8079	ADD FUNDS FOR APPLIED BEHAVIOR ANALYSIS TO IMPLEMENT STATUTORY REQUIREMENTS	74.00	0.00	4,028,713	0.00	0.00	2,722,245	219	102-001	

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EDN150	YC	A	OSSS	15686	SCHOOL BASED BEHAVIORAL HEALTH	8452	ADD FUNDS FOR STUDENT SYSTEMS FOR EMOTIONAL WELL- BEING AND STUDENT MENTAL HEALTH	0.00	0.00	1,700,000	0.00	0.00	1,700,000	219	2100-001	1,700,000
EDN200	GN	A	DEPUTY	B1151	TRAUMA-INFORMED CARE	8440	CORRECTION - TRANSFER TRAUMA- INFORMED CARE APPROPRIATION FROM EDN300 TO EDN200	2.00	0.00	251,679	2.00	0.00	251,679	221	30-001	
EDN200	GD	A	OSSS	25045	STUDENT SUPPORT SERVICES GROUP- ADMIN	7928	ADD FUNDS TO PROVIDE ADEQUATE COVERAGE FOR EDUCATIONAL COSTS OF STUDENTS IN HI RES FACILITIES	0.00	0.00	150,000	0.00	0.00	150,000	222	100-001	
EDN200	GP	A	OSSS	25230	ELP STANDARDS/ ASSESSMENTS IMPLEMENTATION	5312	ADD 1.00 PERM FTE FOR ED SPECIALIST TO SUPPORT ENG LANGUAGE LEARNERS (ELL)	2.00	0.00	149,794	1.00	0.00	-	222	101-001	
EDN200	GD	A	OSSS	25237	STUDENT SUPPORT SERVICES	7297	ADD FUNDS FOR TRAUMA INFORMED/SENSITIVE SCHOOLS PROFESSIONAL DEVELOPMENT	0.00	0.00	400,000	0.00	0.00	400,000	222	102-001	
EDN200	GM	A	OCID	B1155	COMPUTER SCIENCE TEACHER PROF DEV	8495	PROFESSIONAL DEVELOPMENT FOR COMPUTER SCIENCE TEACHERS				0.00	0.00	500,000	223	2101-001	500,000
EDN200	GD	A	OCID	15497	EXTRACURRICULAR ADMINISTRATION	8070	ADD FUNDS FOR SUMMER LEARNING HUBS	0.00	0.00	20,990,000	0.00	0.00	20,990,000	224	3100-001	20,990,000
EDN200	GN	A	DEPUTY	25240	ICAA CI-QUALITY AND PERFORMANCE	7967	ADD FUNDS FOR COMPLEX AREAS TO ADDRESS INFLATION, MORE DEMANDS FOR INVESTIGATIONS, PROVIDE ACCOMMOD	0.00	0.00	1,652,040	0.00	0.00	1,652,040	224	3101-001	1,652,040
EDN300	GN	A	DEPUTY	33036	TRAUMA INFORMED CARE	8441	CORRECTION - TRANSFER TRAUMA- INFORMED CARE APPROPRIATION FROM EDN300 TO EDN200	-2.00	0.00	-251,679	(2.00)	0.00	(251,679)	225	30-001	
EDN300	KF	A	OFS	33015	ACCOUNTING	7806	ADD FUNDS TO COVER INCREASE IN COSTS FOR STUDENT ACTIVITY FUND (SAF) SYSTEM LICENSE (VENDOR KEV)	0.00	0.00	58,000	0.00	0.00	58,000	226	3100-001	58,000
EDN300	KD	A	OSIP	33079	POLICY, INNOVATION, PLANNING & EVAL	6285	ADD FUNDS FOR PIPE OPERATIONAL COSTS	0.00	0.00	39,000	0.00	0.00	39,000	227	3101-001	39,000
EDN400	OE	A	OFO	37720	UTILITIES	8424	ADD FUNDS FOR ENERGY CHARGE ADJUSTMENT	0.00	0.00	15,000,000	0.00	0.00	15,000,000	228	100-001	15,000,000

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EDN400	OC	A	OFO	37932	SAFETY, SECURITY & EMERGENCY PREP	8455	ADD FUNDS FOR NIGHT SECURITY AND ACTIVE THREAT RESPONSE TRAINING TO PROTECT STUDENTS AND STAFF	0.00	0.00	8,000,000	0.00	0.00	5,000,000	228	101-001	
EDN400	OJ	A	OFO	37663	ENVIRONMENTAL SERVICES	7827	ADD FUNDS FOR SOIL MITIGATION - BIG ISLAND SCHOOLS	0.00	0.00	1,500,000	0.00	0.00	1,500,000	229	102-001	1,500,000
EDN400	MD	A	OFO	35163	FOOD SERVICES	5350	ADD FUNDS TO COVER PROJECTED SHORTFALL FOR THE SCHOOL FOOD SERVICE PROGRAM	0.00	0.00	21,000,000	0.00	0.00	18,000,000	229	103-001	
EDN400	YA	A	OFO	19097	STUDENT TRANSPORTATION	7814	ADD FUNDS FOR BUS CONTRACT INCREASE STARTING IN FISCAL YEAR 2024-25	0.00	0.00	18,266,346	0.00	0.00	18,266,346	229	104-001	
EDN400	OJ	A	OFO	37663	ENVIRONMENTAL SERVICES	5353	ADD FUNDS FOR FY25 SOIL ASSESSMENT AT KAUAI AND MAUI SCHOOLS	0.00	0.00	750,000	0.00	0.00	750,000	230	105-001	750,000
EDN400	OC	A	OFO	37710	FACILITIES DEVELOPMENT	8442	ADD 4.00 PERM FTE ONLY TO SUPPORT THE FACILITIES DEVELOPMENT BRANCH	4.00	0.00	0	4.00	0.00	-	230	106-001	
EDN400	OC	A	OFO	37932	SAFETY, SECURITY & EMERGENCY PREP	8430	ADD FUNDS FOR SCHOOL SAFETY AND SECURITY INITIATIVES TO PROTECT STUDENTS AND STAFF				0.00	0.00	-	230	107-001	
EDN400	OC	A	OFO	37932	SAFETY, SECURITY & EMERGENCY PREP	8488	SECURITY - TRANSFER TO DEPT OF LAW ENFORCEMENT (LAW900) TO EXPAND SAFERWATCH PROGRAM TO ENHANCE SCHOOL SECURITY				0.00	0.00	5,000,000	232	3100-001	5,000,000
EDN400	OC	A	OFO	37712	AUXILIARY SERVICES	7821	ADD FUNDS FOR SERVICE CONTRACTS COST INCREASES AND LOCATION INCREASES	0.00	0.00	3,250,000	0.00	0.00	3,250,000	232	3101-001	3,250,000
EDN100	BL	A	OCID	27036	STATE/DISTRICT STUDENT COUNCIL	7880	ADD 1.00 PERM FTE AND FUNDS FOR 12 MONTH STATE OFFICE TEACHER	1.00	0.00	60,838						
EDN100	BM	A	OCID	27480	ATHLETIC TRAINERS	8436	ADD 1.00 PERM FTE AND FUNDS FOR ATHLETIC HEALTH CARE TRAINER FOR NEW MAUI HIGH SCHOOL- KULANIHAKOI	1.00	0.00	60,912						

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EDN100	BQ	A	OCID	16770	LEARNING CENTERS	5413	RESTORE LEARNING CENTERS PROG FUNDS TO APPROPRIATE LEVEL FOR PROGRAM OF EXCELLENCE NEEDS	0.00	0.00	392,000						
EDN100	BV	A	DEPUTY2	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	7917	ADD 3.00 PERM FTE ED SPEC II AND FUNDS TO ADDRESS KAIAPUNI (HWN LNG IMMRSN) CURRICULUM SHORTAGE	3.00	0.00	322,035						
EDN100	BX	A	OSSS	12622	VULNERABLE POPULATIONS	8143	ADD 37.00 PERM FTE BILINGUAL/BICULTURAL SCHOOL HOME ASST AND FUNDS TO SUPPORT STUDENTS & FAMILIES	37.00	0.00	1,646,896						
EDN100	BX	A	DEPUTY2	12626	MATHEMATICS INNOVATION	8033	ADD 11.00 TEMP FTE AND FUNDS TO IMPROVE TEACHING AND LEARNING IN SECONDARY MATHEMATICS	0.00	11.00	1,974,578						
EDN100	BX	A	OSSS	12622	VULNERABLE POPULATIONS	8451	ADD 2.00 TEMP FTE AND FUNDS TO SUPPORT THE VULNERABLE POPULATIONS AND ENGLISH LEARNER PROGRAMS	0.00	2.00	2,749,624						
EDN150	FD	A	OSSS	17708	TRANSITION SERVICES (STATE OFFICE POS)	8446	ADD 25.00 FTE FOR SPED TEACHERS AND FUNDS FOR WORK-BASED LEARNING FOR STUDENTS WITH DISABILITIES	25.00	0.00	1,270,475						
EDN150	YC	A	OSSS	15686	SCHOOL BASED BEHAVIORAL HEALTH	7808	ADD 20.00 PERM FTE EDUCATIONAL PSYCHOLOGISTS AND FUNDS FOR INTENSIVE MENTAL HEALTH SUPPORT AND SVCS	20.00	0.00	1,789,680						
EDN200	GB	A	OCID	25023	INSTRUCTIONAL DEVELOPMENT-ADMIN SVCS	8459	ADD 2.00 PERM FTE TO SUPPORT ADMINISTRATIVE AND CURRICULUM DEVELOPMENT	2.00	0.00	179,796						
EDN200	GC	A	OCID	25024	INSTRUCTIONAL SERVICES	8460	ADD 22.00 PERM FTE AND FUNDS TO SUPPORT PROFESSIONAL LEARNING IN CLASSROOMS AND STATE OFFICES	22.00	0.00	1,486,330						
EDN200	GC	A	OCID	25246	STUDENT HEALTH AND WELL-BEING	7844	ADD 3.0 PERM FTE AND FUNDS FOR HEALTH AND PE	3.00	0.00	197,029						

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EDN200	GD	A	OCID	15497	EXTRACURRICULAR ADMINISTRATION	7892	ADD 1.00 PERM FTE AND FUNDS FOR MIDDLE SCHOOL LEADERSHIP SPECIALIST POSITION	1.00	0.00	110,136						
EDN200	GD	A	OSIP	B1150	MIDDLE SCHOOL ATHLETICS	8069	ADD 1.00 TEMP FTE AND FUNDS FOR MIDDLE SCHOOL ATHLETICS PROGRAM	0.00	1.00	5,000,000						
EDN200	GD	A	OSIP	B1131	EVALUATION AND ANALYSIS	8083	ADD 3.00 PERM FTE FOR EVALUATION AND ANALYSIS TO ENSURE EQUITY, EMPOWERMENT, AND EXCELLENCE	3.00	0.00	330,408						
EDN200	GG	A	OCID	25048	HAWAII VIRTUAL LEARNING NETWORK	7285	ADD 1.0 PERM FTE AND FUNDS FOR 12-MO STATE OFFICE TEACHER FOR HAWAII VIRTUAL LEARNING NETWORK	1.00	0.00	111,606						
EDN200	GJ	A	OTM	25229	LEADERSHIP INSTITUTE	8461	ADD 9.00 PERM FTE AND FUNDS TO SUPPORT HIDEO EMPLOYMENT AND RETENTION	9.00	0.00	810,537						
EDN200	GJ	A	OTM	25229	LEADERSHIP INSTITUTE	8084	ADD FUNDS FOR CLASSIFIED STAFF TRAINING	0.00	0.00	1,000,000						
EDN200	GJ	A	OTM	33116	SABBATICAL LEAVE- EO	7871	ADD FUNDS FOR EDUCATIONAL OFFICER PROFESSIONAL IMPROVEMENT LEAVE WITH PAY	0.00	0.00	1,030,896						
EDN200	GN	A	DEPUTY	25240	ICAA CI-QUALITY AND PERFORMANCE	8085	ADD FUNDS FOR COMPLEX AREA SUPPORTS FOR WORK-BASED LEARNING OPPORTUNITIES	0.00	0.00	1,652,040						
EDN300	KC	A	OS	33005	BOARD OF EDUCATION SUPPORT	8457	ADD 1.00 PERM FTE AND FUNDS FOR SUPPORT OF BOE, COMMUNITY AND STAKEHOLDER ENGAGEMENT AND POLICY	1.00	0.00	187,486						
EDN300	KC	A	OS	33005	BOARD OF EDUCATION SUPPORT	8465	ADD FUNDS TO SUPPORT TECHNOLOGICAL ADVANCES TO ALLOW FOR EFFICIENT COMMUNICATION WITH PUBLIC	0.00	0.00	95,000						
EDN300	KD	A	OS	33007	SUPERINTENDENT SUPPORT	8456	ADD 4.00 PERM FTE AND FUNDS TO IMPROVE THE EFFICIENCY AND EFFECTIVENESS OF OPERATIONS AND FUNCTIONS	4.00	0.00	715,406						

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EDN300	KF	A	OFS	33010	ACCOUNTING SERVICES-OFS	8464	ADD 8.00 TEMP FTE AND FUNDS FOR CRITICAL SUPPORT OF BUSINESS OPERATIONS	0.00	8.00	862,788						
EDN300	KO	A	OTM	33722	PERSONNEL MANAGEMENT	8462	ADD 3.50 PERM FTE TO SUPPORT TEACHER RETENTION AND FUNDS FOR APPLICATION TRACKING SYSTEM  6-MONTH DELAY IN HIRE.	3.50	0.00	695,442						
EDN400	OC	A	OFO	37711	FACILITIES MAINTENANCE	5318	ADD FUNDS FOR MOTOR VEHICLES	0.00	0.00	875,000						
EDN400	OC	X	OFO	37932	SAFETY, SECURITY & EMERGENCY PREP	8430	ADD 3.00 PERM FTE AND FUNDS FOR SCHOOL SAFETY AND SECURITY INITIATIVES TO PROTECT STUDENTS AND STAFF	3.00	0.00	49,517,035						
EDN400	OC	W	OFO	37933	TEACHER HOUSING REVOLVING FUND	7860	ADD 2.00 TEMP FTE AND FUNDS (REVOLVING FUND CEILING INCREASE) FOR THE TEACHER HOUSING PROGRAM	0.00	2.00	539,318						
EDN400	OJ	A	OFO	37663	ENVIRONMENTAL SERVICES	6292	ADD FUNDS FOR REPLACEMENT FILTERS FOR HEPA AIR PURIFIERS	0.00	0.00	1,250,000						
								<b>233.50</b>	<b>24.00</b>	<b>248,207,618</b>	<b>6.00</b>	<b>0.00</b>	<b>151,902,747</b>			<b>77,238,197</b>