

**FY25 NON-RECURRING GENERAL FUNDS**

**FY25 NON-RECURRING APPROPRIATIONS**

EDN	B&F ORG	MOF	OFFICE	PRGM ID	PROGRAM DESCRIPTION	REF #	DESCRIPTION	FY25 PERM FTE	FY25 TEMP FTE	FY25 \$AMT	APPROPRIATION ACT/BILL	DOE REQUEST OR LEG ADD-ON
EDN100	AA	A	OFS	42100	WEIGHTED STUDENT FORMULA	8140	FUNDS FOR WEIGHTED STUDENT FORMULA (WSF) FOR ENGLISH LANGUAGE LEARNER FACTOR AND TO PARTIALLY ADDRESS INFLATION	0.00	0.00	12,931,380	HB1800 CD1	DOE REQUEST
EDN100	AA	A	OFS	42100	WEIGHTED STUDENT FORMULA	7972	FUNDS FOR WSF RESERVE (SMALL AND/OR REMOTE SCHOOLS, AND APPLICATION PROCESS)	0.00	0.00	6,000,000	HB1800 CD1	DOE REQUEST
EDN100	BL	A	OCID	27042	STUDENT CONFERENCE	6298	FUNDS TO EXPAND STATEWIDE PARTICIPATION AT STUDENT LED CONFERENCES FOR MIDDLE AND HIGH SCHOOLS	0.00	0.00	150,000	HB1800 CD1	DOE REQUEST
EDN100	BS	A	OCID	16158	JR RES OFFICER TRNG CORP	6304	INTRA-STATE TRAVEL FUNDS FOR NEIGHBOR ISLAND STUDENT PARTICIPATION IN ANNUAL JROTC COMPETITIONS	0.00	0.00	63,082	HB1800 CD1	DOE REQUEST
EDN100	BV	A	DEPUTY2	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	8466	10.00 FTE FOR TEACHERS AND FUNDS TO SUPPORT KAIAPUNI EDUCATIONAL PROGRAM (HAWN LANG IMMERSION)	10.00	0.00	1,122,648	HB2074 CD1	DOE REQUEST
EDN100	BV	A	DEPUTY2	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	7917	3.00 FTE FOR ED SPEC II AND FUNDS TO ADDRESS KAIAPUNI (HWN LNG IMMRSN) CURRICULUM SHORTAGE	3.00	0.00	322,035	HB2074 CD1	DOE REQUEST
EDN100	BX	A	DEPUTY2	12515	WORKFORCE DEVELOPMENT	8035	FUNDS FOR WORKFORCE READINESS INITIATIVES	0.00	0.00	2,476,720	HB1800 CD1	DOE REQUEST
EDN100	BX	A	OCID	23026	ADVANCED PLACEMENT (AP) INCENTIVE	8458	FUNDS TO SUPPORT CONTINUED INSTRUCTION AND PARTICIPATION IN ADVANCED PLACEMENT (AP) EXAMS FOR ALL HAWAII STUDENTS	0.00	0.00	413,915	HB1800 CD1	DOE REQUEST
EDN100	BX	A	OCID	12625	MATH ENGAGEMENT	8071	FUNDS TO SUPPORT MATH CAMPS	0.00	0.00	56,350	HB1800 CD1	DOE REQUEST
EDN100	BX	A	OTM	B1125	MIDDLE SCHOOL	8068	FUNDS FOR MIDDLE SCHOOL EDUCATION	0.00	0.00	579,450	HB1800 CD1	DOE REQUEST
EDN100	CB	A	OTM	12658	SUBSTITUTE SYSTEM	6278	FUNDS FOR SMARTFINDEXPRESS SUBSTITUTE TEACHER SYSTEM	0.00	0.00	60,000	HB1800 CD1	DOE REQUEST
EDN100	BV	A	DEPUTY2	16732	HAWAIIAN LANGUAGE IMMERSION PROGRAM	TBD	FUNDS TO SUPPORT KAIAPUNI EDUCATIONAL PROGRAM (HAWN LANG IMMERSION)	0.00	0.00	2,100,000	HB2074 CD1	LEG ADD-ON
EDN100	BX	A	OSSS	12624	SEXUAL VIOLENCE PREVENTION	8130	FUNDS TO IMPLEMENT A PROGRAM TO EDUCATE PUBLIC SCHOOL STUDENTS ON SEXUAL ABUSE PREVENTION (ERIN'S LAW)	0.00	0.00	1,354,242	ACT164/2023 (HB300 CD1)	LEG ADD-ON
EDN100	BX	A	OSSS	16809	HAWAII KEIKI: HEALTHY & READY TO LEARN	8490	FUNDS TO MAINTAIN HEALTH TECHNICIAN POSITIONS FOR THE HAWAII KEIKI: HEALTHY AND READY TO LEARN PROGRAM	0.00	0.00	1,300,000	HB1800 CD1	LEG ADD-ON
EDN100	BX	A	OTM	16727	CTE TEACHER DIFFERENTIALS	8491	FUNDS FOR CAREER & TECHNICAL EDUCATION TEACHER DIFFERENTIALS	0.00	0.00	2,500,000	HB1800 CD1	LEG ADD-ON

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EDN100	BX	A	OCID	B1154	CTE SEAL OF BILITERACY	8494	SEAL OF BILITERACY FOR CAREER & TECHNICAL EDUCATION FOR A CHINESE LANGUAGE LEARNING PILOT PROGRAM AT LEILEHUA HIGH SCHOOL	0.00	0.00	268,260	HB1800 CD1	LEG ADD-ON
<b>EDN100 TOTAL</b>								<b>13.00</b>	<b>0.00</b>	<b>31,698,082</b>		
EDN150	YC	A	OSSS	15686	SCHOOL BASED BEHAVIORAL HEALTH	8452	ADD FUNDS FOR STUDENT SYSTEMS FOR EMOTIONAL WELL-BEING AND STUDENT MENTAL HEALTH	0.00	0.00	1,700,000	HB1800 CD1	DOE REQUEST
EDN150	SA	A	OSSS	15623	SKILLED NURSING SERVICES	7853 & 8076	MORE THAN 400 STUDENTS REQUIRE SKILLED NURSING SERVICES AT NEARLY 200 SCHOOLS STATEWIDE	0.00	0.00	12,000,000	ACT164/2023 (HB300 CD1)	DOE REQUEST
<b>EDN150 TOTAL</b>								<b>0.00</b>	<b>0.00</b>	<b>13,700,000</b>		
EDN200	GD	A	OCID	15497	EXTRACURRICULAR ADMINISTRATION	8070	FUNDS FOR SUMMER LEARNING HUBS	0.00	0.00	20,990,000	HB1800 CD1	DOE REQUEST
EDN200	GN	A	DEPUTY	25240	ICAA CI-QUALITY AND PERFORMANCE	7967	FUNDS FOR COMPLEX AREAS TO ADDRESS INFLATION, MORE DEMANDS FOR INVESTIGATIONS, AND PROVIDE ACCOMMODATIONS	0.00	0.00	1,652,040	HB1800 CD1	DOE REQUEST
EDN200	GM	A	OCID	B1155	COMPUTER SCIENCE TEACHER PROF DEV	8495	PROFESSIONAL DEVELOPMENT FOR COMPUTER SCIENCE TEACHERS	0.00	0.00	500,000	HB1800 CD1	LEG ADD-ON
<b>EDN200 TOTAL</b>								<b>0.00</b>	<b>0.00</b>	<b>23,142,040</b>		
EDN300	KD	A	OSIP	33079	POLICY, INNOVATION, PLANNING & EVALUATION (PIPE)	6285	FUNDS FOR PIPE OPERATIONAL COSTS	0.00	0.00	39,000	HB1800 CD1	DOE REQUEST
EDN300	KF	A	OFS	33015	ACCOUNTING	7806	FUNDS TO COVER INCREASE IN COSTS FOR STUDENT ACTIVITY FUND (SAF) SYSTEM LICENSE (VENDOR KEV)	0.00	0.00	58,000	HB1800 CD1	DOE REQUEST
<b>EDN300 TOTAL</b>								<b>0.00</b>	<b>0.00</b>	<b>97,000</b>		
EDN400	OC	A	OFO	37712	AUXILIARY SERVICES	7821	FUNDS FOR SERVICE CONTRACTS COST INCREASES AND LOCATION INCREASES	0.00	0.00	3,250,000	HB1800 CD1	DOE REQUEST
EDN400	OE	A	OFO	37720	UTILITIES	8424	FUNDS FOR ENERGY CHARGE ADJUSTMENT	0.00	0.00	15,000,000	HB1800 CD1	DOE REQUEST
EDN400	OI	A	OFO	37338	STEADY STATE NON-RECURRING LUMP SUM	7988	FUNDS TO SCHOOL FOOD SERVICES BRANCH (SFSB) FOR CAFETERIA OPERATIONS	0.00	0.00	10,000,000	ACT164/2023 (HB300 CD1)	DOE REQUEST
EDN400	OJ	A	OFO	37663	ENVIRONMENTAL SERVICES	7827	FUNDS FOR SOIL MITIGATION - BIG ISLAND SCHOOLS	0.00	0.00	1,500,000	HB1800 CD1	DOE REQUEST
EDN400	OJ	A	OFO	37663	ENVIRONMENTAL SERVICES	5353	FUNDS FOR FY25 SOIL ASSESSMENT AT KAUAI AND MAUI SCHOOLS	0.00	0.00	750,000	HB1800 CD1	DOE REQUEST

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EDN400	OC	A	OFO	37932	SAFETY, SECURITY & EMERGENCY PREP	8488	FUNDS TO BE TRANSFERRED TO DEPARTMENT OF LAW ENFORCEMENT (DLE) TO EXPAND SAFERWATCH PROGRAM TO ENHANCE SCHOOL SECURITY	0.00	0.00	5,000,000	HB1800 CD1	LEG ADD-ON
							<b>EDN400 TOTAL</b>	<b>0.00</b>	<b>0.00</b>	<b>35,500,000</b>		

**TOTAL      13.00      0.00      104,137,122**