

2024 LEGISLATIVE SESSION: FY25 GENERAL FUND TOTAL BY EDN AND BUDGET VERSION

		(a)	(b)	(c)	(d)	(e)	(f)	(a) + (f)
EDN	EDN Description	Starting FY25 Base Budget	BOE	GOV	House	Senate	Conference (TBD)	Final FY25 Base
100	School-Based Budgeting	1,179,452,497	74,382,055	28,877,674	50,893,902	45,773,066		1,179,452,497
150	Special Education and Student Support Services	460,200,205	15,974,130	7,622,245	7,622,245	9,322,245		460,200,205
200	Instructional Support	81,932,890	35,502,291	801,679	21,791,679	27,201,711		81,932,890
300	State Administration	63,493,429	2,401,443	(251,679)	(251,679)	314,038		63,493,429
400	School Support	241,054,079	69,891,346	74,516,346	69,766,346	62,421,642		241,054,079
500	School Community Services	5,075,127	-	-	-	-		5,075,127
	Total General Funds	2,031,208,227	198,151,265	111,566,265	149,822,493	145,032,702	-	2,031,208,227